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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Tue, Apr 28, 2020 20:09:21 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21[Vote on Account] - Budget Release Order for Rs. 54,82,27,000 **/-** (Rupees Fifty four crore eighty two lakh twenty seven thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1248 **Dated:28-04-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019

3 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019

4 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019

5 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020

6 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020

7 . G.O.Ms.No.28 , Finance(Budget.I)Department , 06-04-2020

8 . The HM & FW Dept's file C.No. , 137238 , 27-04-2020

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 54,82,27,000 **/- (**Rupees Fifty four crore eighty two lakh twenty seven thousand**)** from the BE provision 2020-21 (vote on account) in relaxation of quarterly regulation orders towards meeting the expenditure under National Health Mission .

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000606310312	V	30,000.00	0.00	0.00	30,000.00	25,447.56	4,361.18	191.26
2	2211007890617310312	V	4,900.00	0.00	0.00	4,900.00	4,857.07	42.92	0.01
3	2211007891217310312	V	5,400.00	0.00	0.00	5,400.00	5,362.24	37.75	0.01
4	2211007960617310312	V	4,300.00	0.00	0.00	4,300.00	3,927.57	372.42	0.01
5	2211007961217310312	V	4,300.00	0.00	0.00	4,300.00	2,937.78	668.00	694.22
		Total	**48,900.00**	**0.00**	**0.00**	**48,900.00**	**42,532.22**	**5,482.27**	**885.51**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

The Prl. Secy to Govt. Health, Medical & Family Welfare Dept. A.P. Secretariat

The commissioner, Family Welfare Department Dept. A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam,A.P.

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam,A.P.

//FORWARDED BY ORDER//

SECTION OFFICER.